

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: Hirai Institute of Nursing Education (B.Sc Nursing) Code: BSCN9178 Stream: BSCN Year: 2025-26 Location: At-Malwadi, Post-Masur, Tal-Karad, Dist-Satara, Satara, Karad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	75000	7500	82500
	Fee for Academic Year 2023-24	Approved	75000	7500	82500
	Fee for Academic Year 2022-23	Approved	68182	6818	75000
	Fee for Academic Year 2021-22	Ad-hoc	59091	5909	65000
	Fee for Academic Year 2020-21	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 89323		
	C) Hospital Status:		Rent		
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7922354	49515
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	734200	4589
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8656554	54103
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3239101	20244
4.2.1	a) Less income	1459941	9125
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10435714	65223
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (208714) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10435714	65223
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1043571	6522
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	478999	2994
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	800000	5000
4.4	Depreciation on other assets at approved rates	234154	1463
4.5	Total of (4.2.2.2 to 4.4)	12992438	81203
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(136+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	137	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	81203	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81203	
4.10	Development fee (10% of 4.9.1)	8120	
4.10.1	Total fee (4.9.1 + 4.10)	89323	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	

4.10.3	Total Development Fee (4.10 + 4.10.2-(8120)) or Limited 15% of Tuition Fee(4.9.1- (12180)) whichever is less.	8120
4.10.4	Total Fee (4.9.1 + 4.10.3)	89323

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Eligibility Fee Income	12651
3	Enrollment Fee Income	20800
4	Regular Students University Exam Fee Income	95474
5	Repeater Students University Exam Fee Income	259240
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	804420
7	Grant - Exam Remuneration / University pro-rata fee	15380
8	Admission Cancellation Fees	250476
Total		1500
		1459941

Date 14/12/2024

Place Malwadi, Masur.

Principal

Hirai Institute of Nursing Education

Malwadi (Masur), Tal. Karad

Dist. Satara Pin - 415 106

Signature and Seal of person authorised in terms of Section 20, of the Act with Code No.

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)